

Government Recurrent Revenue  
1999 - 2003

DETAILS	Unit: US\$				
	1999	2000	2001	2002	2003
<b>1. Taxes on Special Services</b>	<b>8,111,001</b>	<b>10,556,939</b>	<b>13,284,497</b>	<b>15,489,132</b>	<b>18,904,315</b>
<i>o/w Accomodation Tax</i>	4,691,654	6,746,619	7,734,656	8,921,812	10,165,040
<i>Airport Departure Tax</i>	1,424,832	1,645,125	2,216,748	2,824,687	3,439,035
<i>Airport Security Tax</i>	712,416	752,608	807,256	926,910	1,081,470
<i>Casino Tax</i>	63,419	148,533	157,910	70,221	41,667
<i>Communications Tax</i>	1,218,680	1,264,054	2,183,448	1,524,965	3,665,391
<b>2. Licences &amp; Registration Fees</b>	<b>6,197,523</b>	<b>6,989,483</b>	<b>7,044,757</b>	<b>6,476,213</b>	<b>6,849,779</b>
<i>o/w Annual Renewal Fees Companies</i>	3,551,940	3,118,914	3,538,379	3,087,880	2,832,120
<i>Business Licence Renewal</i>	794,589	1,050,171	836,460	1,126,909	1,286,300
<i>Cable &amp; Wireless Licence</i>	626,568	900,365	1,346,797	878,636	1,213,386
<b>3. Other Business &amp; Professional Licences</b>	<b>715,135</b>	<b>919,356</b>	<b>1,038,206</b>	<b>406,779</b>	<b>1,613,777</b>
<i>o/w Gaming Licence</i>	483,075	599,530	715,816	73,134	0
<b>4. Other Taxes on Goods &amp; Services</b>	<b>485,198</b>	<b>587,746</b>	<b>533,251</b>	<b>674,957</b>	<b>785,084</b>
<b>5. Taxes on International Trade</b>	<b>28,371,332</b>	<b>29,247,654</b>	<b>30,974,051</b>	<b>33,575,420</b>	<b>36,963,728</b>
<i>o/w Import Duty</i>	26,241,616	27,509,835	29,175,897	31,706,202	34,937,826
<i>Export Duty</i>	109,687	143,073	172,664	119,915	142,448
<b>6. Stamp Taxes</b>	<b>6,926,933</b>	<b>13,605,562</b>	<b>8,526,612</b>	<b>10,398,630</b>	<b>20,892,219</b>
<i>o/w Stamp Duty on Land Transactions</i>	6,540,576	11,376,222	7,862,353	9,748,706	20,097,749
<b>7. Motor Vehicle Taxes</b>	<b>270,908</b>	<b>528,875</b>	<b>606,131</b>	<b>654,091</b>	<b>1,054,078</b>
<b>8. Excess Profits Tax</b>	<b>823,664</b>	<b>0</b>	<b>1,259,000</b>	<b>1,219,000</b>	<b>1,412,000</b>
<b>9. All Other Taxes n.e.s.</b>	<b>174,858</b>	<b>165,220</b>	<b>103,063</b>	<b>120,118</b>	<b>107,001</b>
<b>TOTAL TAX REVENUE</b>	<b>52,076,552</b>	<b>62,600,835</b>	<b>63,369,568</b>	<b>69,014,339</b>	<b>88,581,981</b>
<b>10. Administrative Fees &amp; Charges</b>	<b>5,457,121</b>	<b>5,721,259</b>	<b>8,084,038</b>	<b>10,654,419</b>	<b>11,177,612</b>
<i>Work Permits &amp; Residency Fees</i>	4,162,754	4,369,320	6,359,033	8,198,472	8,179,802
<b>11. Medical Fees &amp; Charges</b>	<b>396,200</b>	<b>334,315</b>	<b>355,989</b>	<b>378,170</b>	<b>382,359</b>
<b>12. Interest Income</b>	<b>792,643</b>	<b>644,914</b>	<b>318,176</b>	<b>57,898</b>	<b>24,072</b>
<b>13. Rents</b>	<b>616,958</b>	<b>702,562</b>	<b>795,683</b>	<b>1,323,491</b>	<b>1,364,403</b>
<i>Crown Land rents Received</i>	290,379	397,310	356,699	988,357	1,017,371
<b>14. Departmental Sales</b>	<b>648,514</b>	<b>671,971</b>	<b>795,096</b>	<b>774,708</b>	<b>851,840</b>
<b>15. Fines, Penalties Seizures</b>	<b>290,520</b>	<b>431,916</b>	<b>507,976</b>	<b>609,287</b>	<b>553,514</b>
<b>17. All Other Non Tax Revenue</b>	<b>1,628,760</b>	<b>889,520</b>	<b>1,065,737</b>	<b>804,139</b>	<b>1,126,453</b>
<b>TOTAL NON TAX REVENUE</b>	<b>9,830,717</b>	<b>9,396,457</b>	<b>11,922,696</b>	<b>14,602,112</b>	<b>15,480,255</b>
<b>TOTAL RECURRENT REVENUE</b>	<b>61,907,269</b>	<b>71,997,292</b>	<b>75,292,263</b>	<b>83,616,451</b>	<b>104,062,236</b>

Source: Government of TCI Budget Estimates & Government Accounts